

# Devon County Council

## Extra Funding streams 2018/2019

Tom Vaughan

Neighbourhood Highways Manager



# Devon County Council

## Three main streams of additional funding;

Pothole Action Fund.

£4.4 million Resilience Fund.

Extra £6.5 million for highways,  
proposed by cabinet and ratified by full  
council in February 2018.



# Devon County Council Pothole Action Fund

<b>Electoral Division</b>	<b>Allocation</b>
<b>Barnstaple North ED</b>	<b>£17,957.17</b>
<b>Barnstaple South ED</b>	<b>£18,581.12</b>
<b>Braunton Rural ED</b>	<b>£26,931.03</b>
<b>Chulmleigh &amp; Landkey ED</b>	<b>£36,079.51</b>
<b>Combe Martin Rural ED</b>	<b>£31,454.16</b>
<b>Crediton ED</b>	<b>£42,685.33</b>
<b>Creedy, Taw &amp; Mid Exe ED</b>	<b>£88,257.39</b>
<b>Fremington Rural ED</b>	<b>£23,019.07</b>
<b>Ilfracombe ED</b>	<b>£21,343.13</b>
<b>South Molton ED</b>	<b>£65,667.28</b>
<b>Tiverton East ED</b>	<b>£27,084.36</b>
<b>Tiverton West ED</b>	<b>£27,510.26</b>
<b>TOTAL ALLOCATION</b>	<b>£426,569.81</b>



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## £4.4 Million Resilience Fund

Electoral Division	Allocation
Barnstaple North ED	£39,918.78
Barnstaple South ED	£41,305.83
Chulmleigh & Landkey ED	£80,204.75
Combe Martin Rural ED	£69,922.60
Creedy, Taw & Mid Exe ED	£196,196.17
Fremington Rural ED	£51,171.39
Ilfracombe ED	£47,445.77
South Molton ED	£145,978.35
Tiverton East ED	£60,208.52
Tiverton West ED	£61,155.31
Braunton Rural	£59,867.67
Crediton	£94,889.49
<b>Total</b>	<b>£948,264.63</b>



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Extra £6.5 million for highways,  
proposed by cabinet and  
ratified by full council in  
February 2018.



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Highway Drainage; Cyclic

Additional £420,000;

Ploughing.

Ditching.

Leaf sweeping.

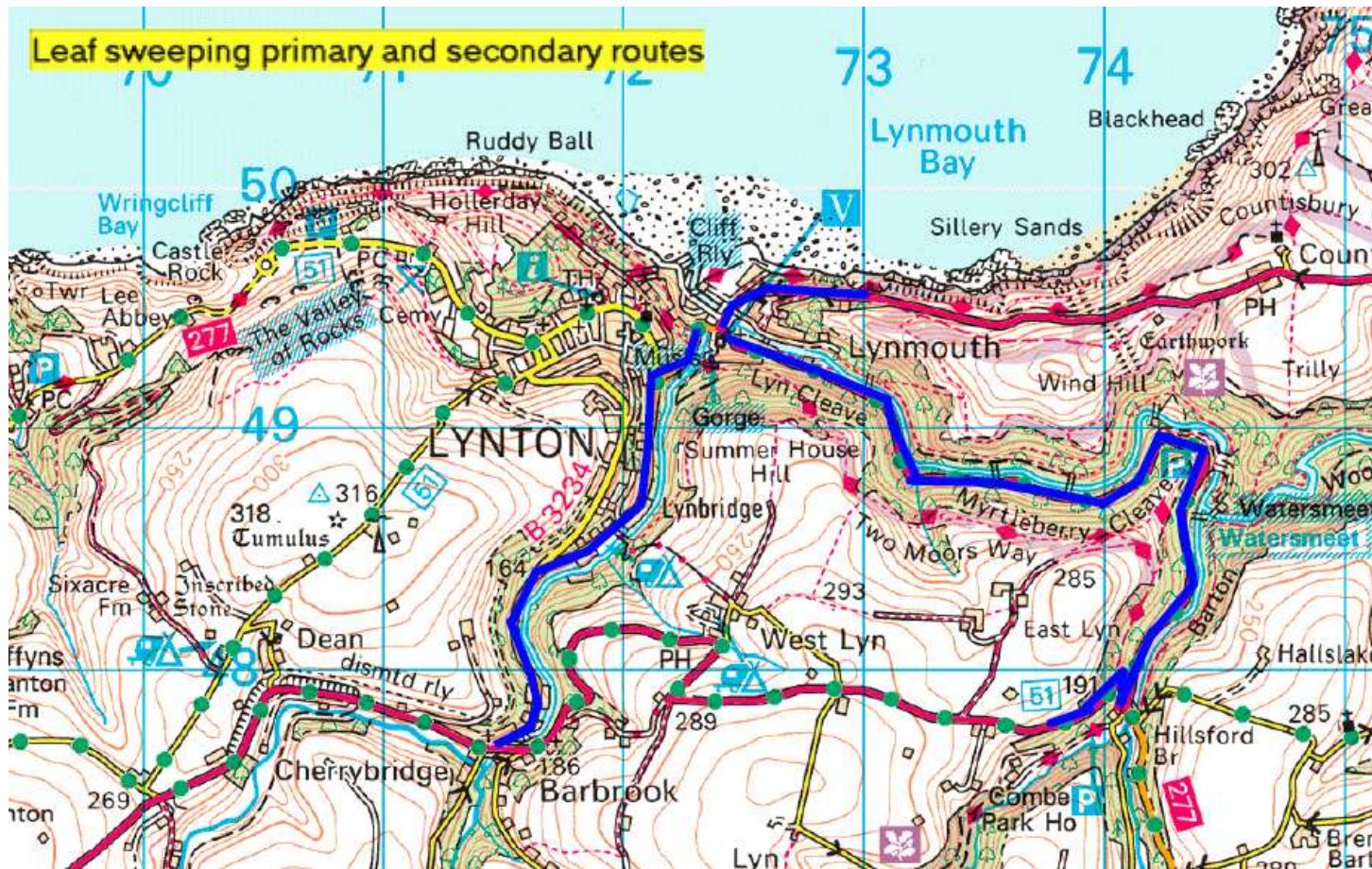
Main road grips buddleholes  
and easements.

Data collection of drainage  
features.



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## Highway Drainage; Cyclic data



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## Highway Drainage; Routine

Additional £95,000 added to Revenue budget for extra drainage schemes in the Northern Neighbourhood Team.

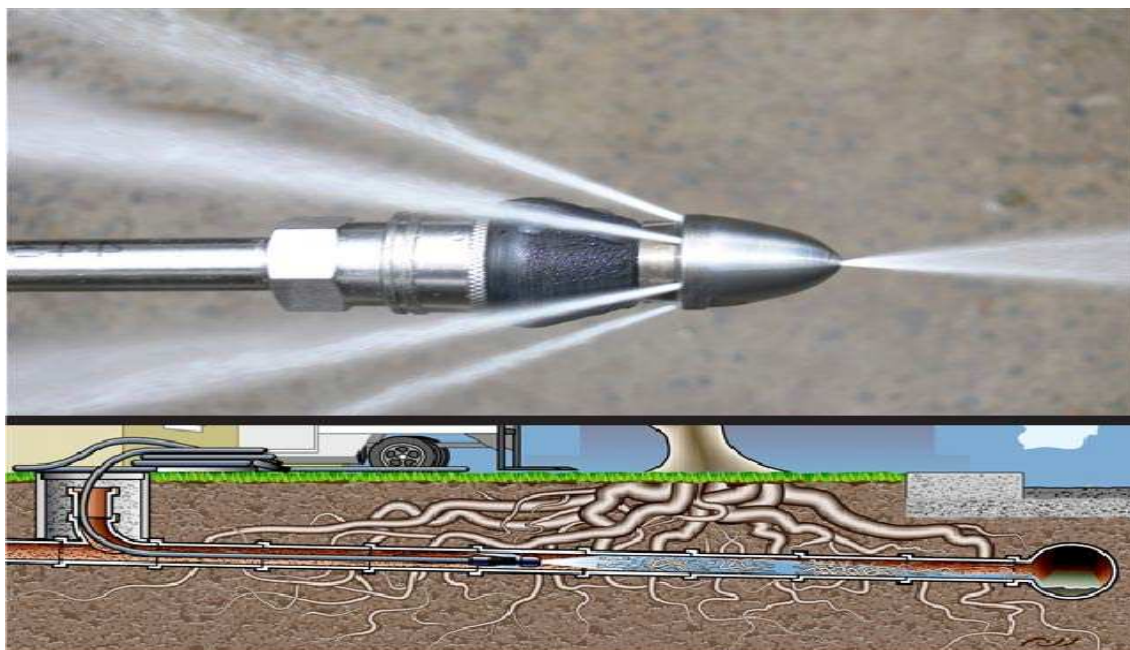




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## Highway Drainage; Routine

£500,000 Countywide  
programme of jetting and  
camera surveys.



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Additional grass cutting; £400,000



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## Safety Defect repairs; £1.5 million



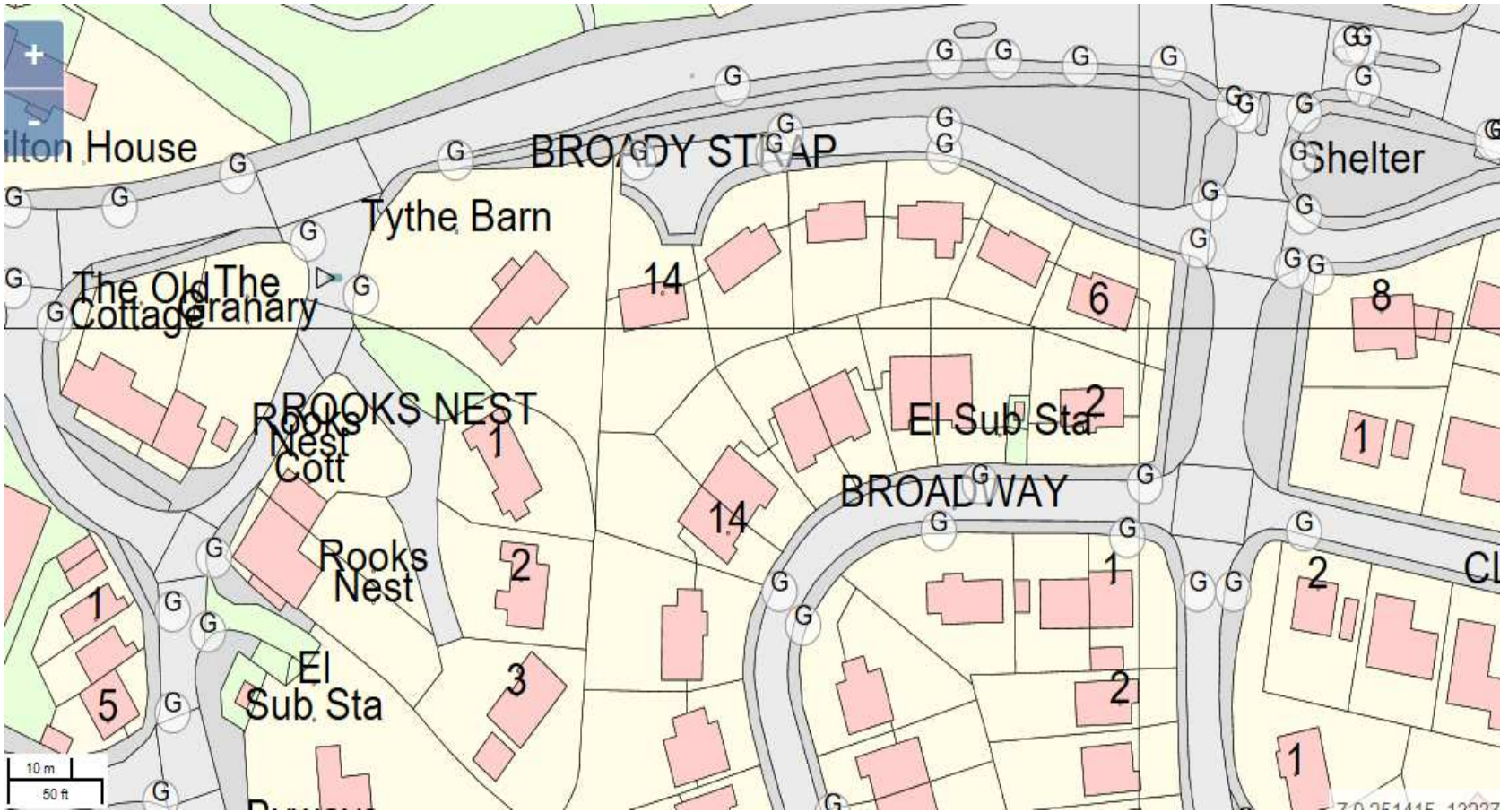
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Routine Patching; £522,000



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Public facing information.



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## Additional Funding streams.

